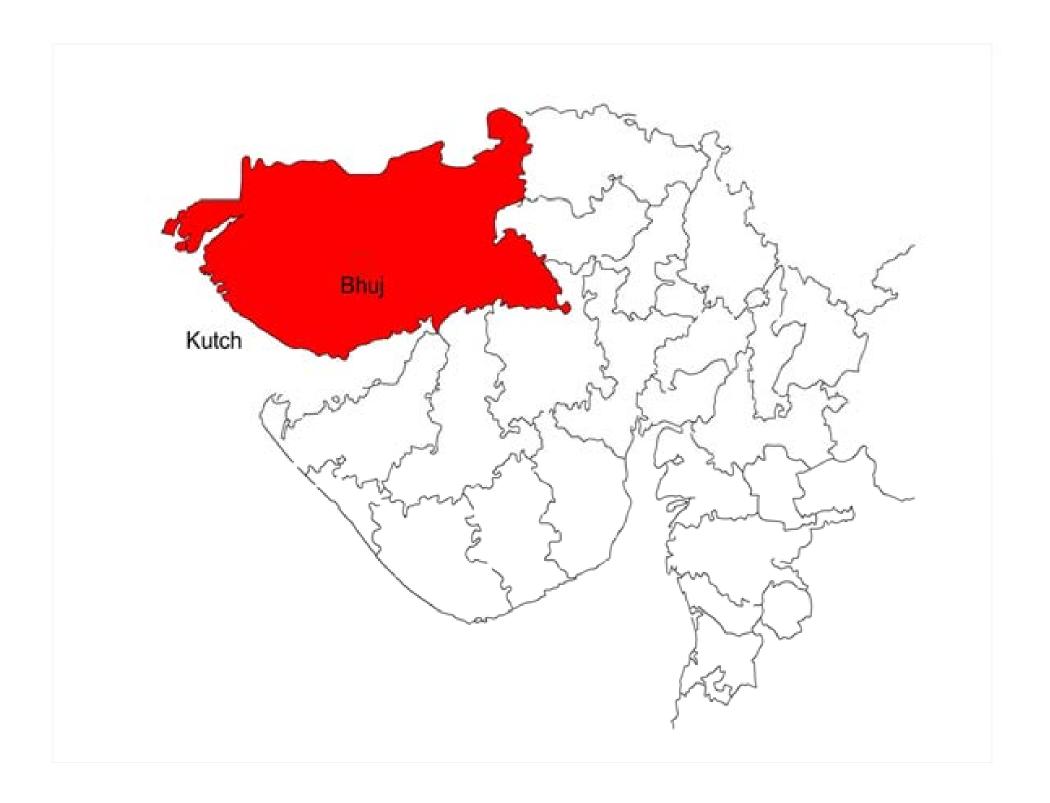
SLUM FREE CITY B H U J

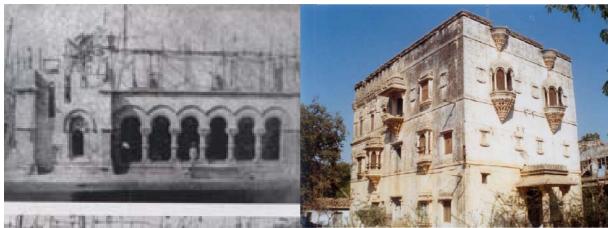
Pilot and Preparation



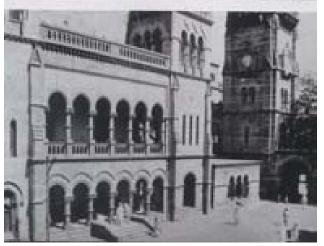














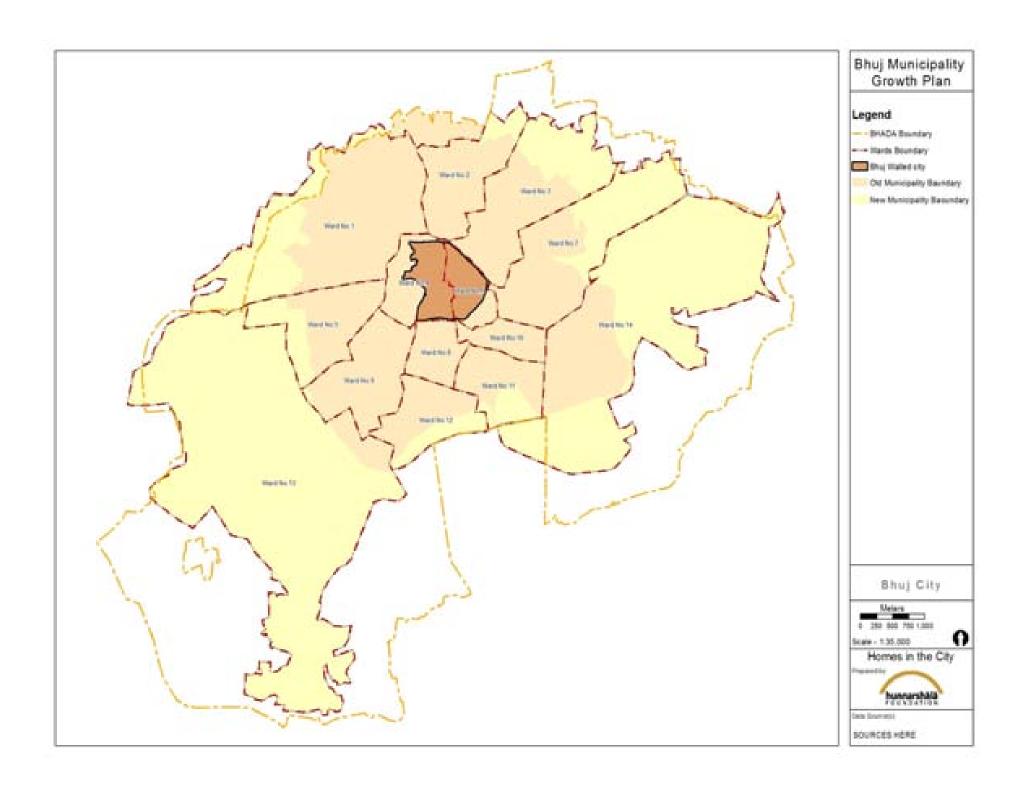


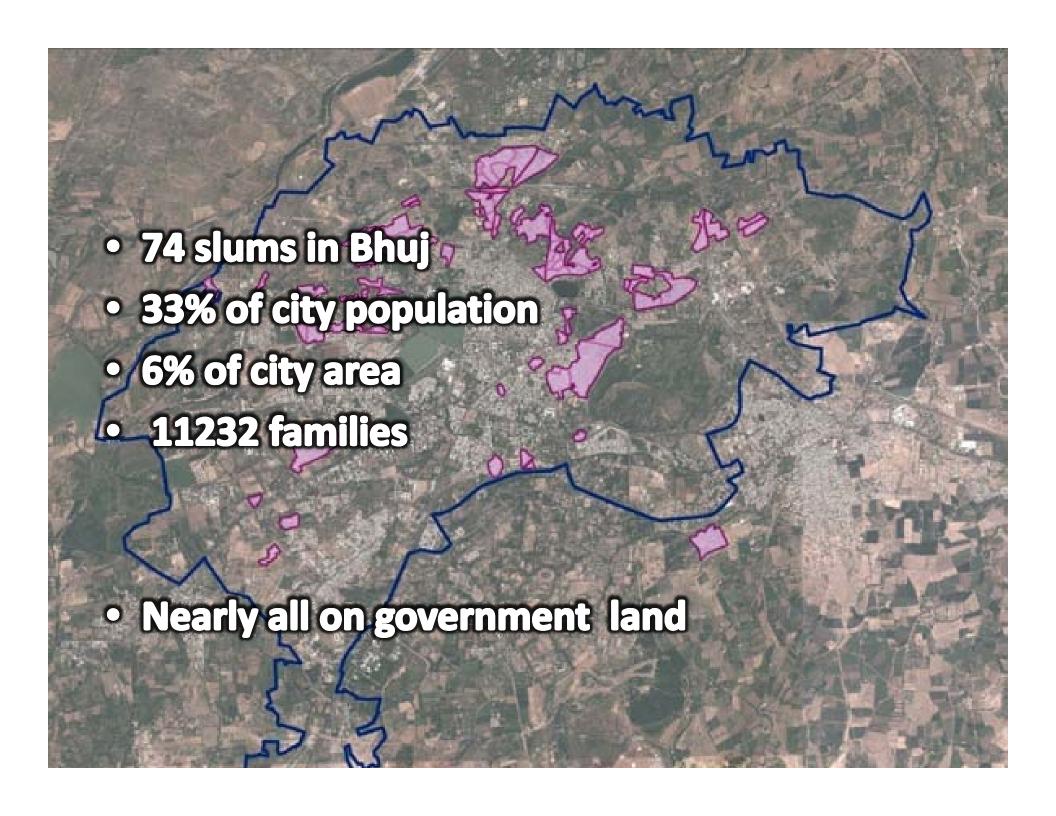


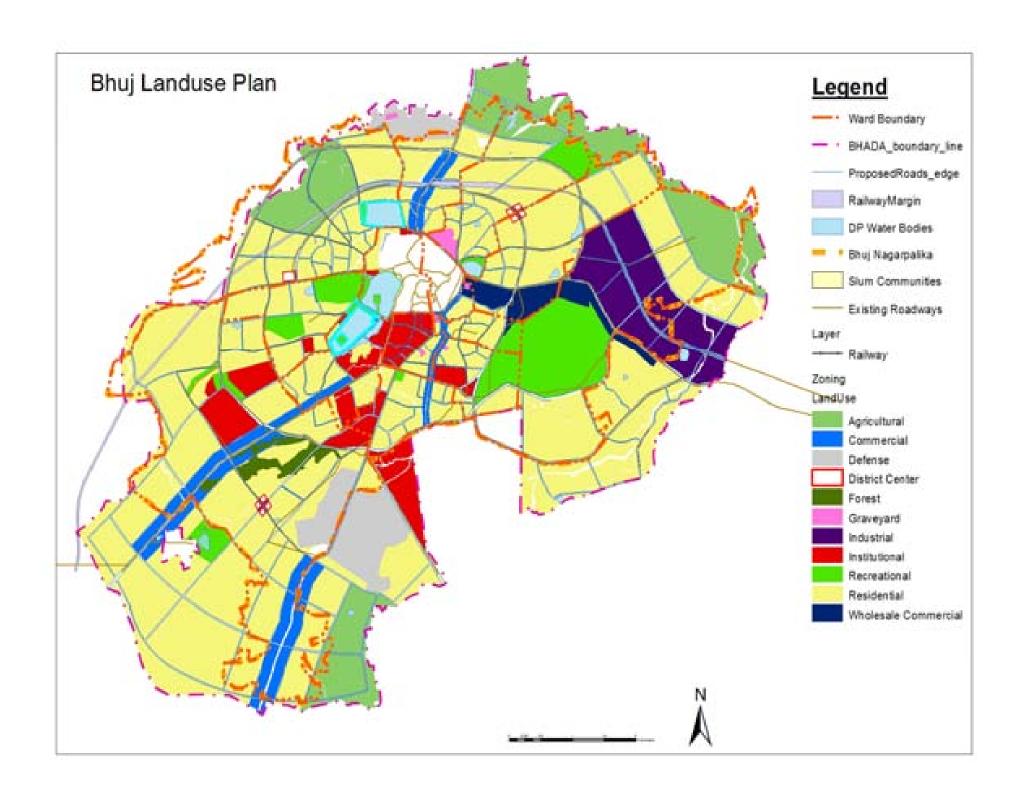


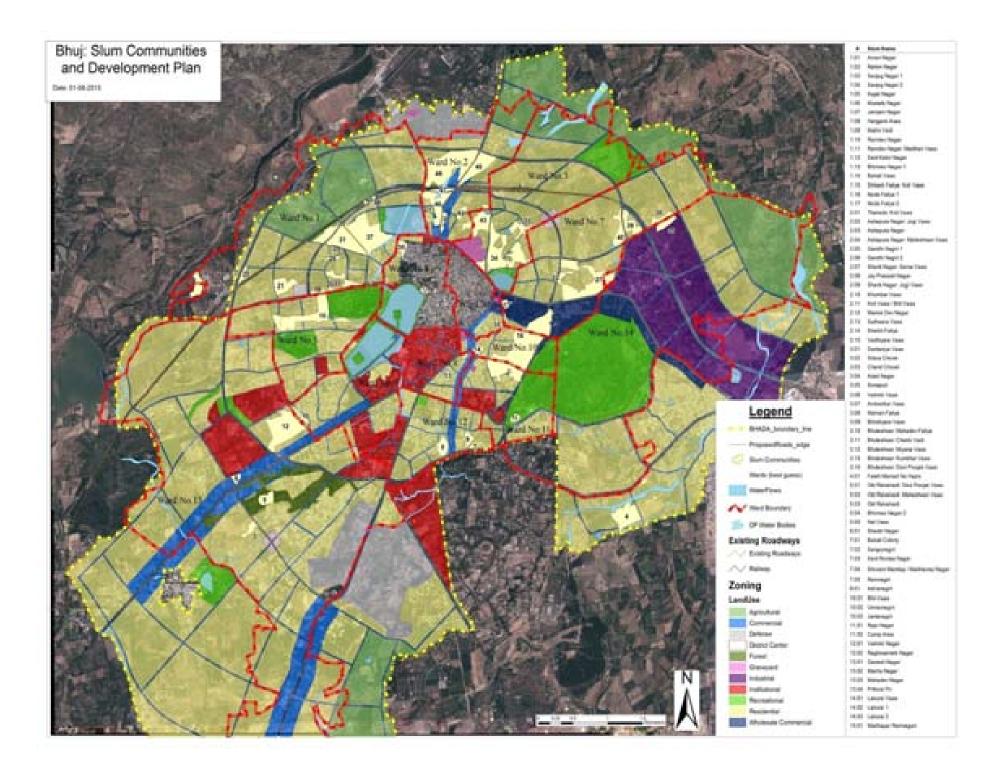
The Shirmoni Rai temple sanctuary witnessed considerable destruction in the 2001 earthquake.











Bhuj Slums

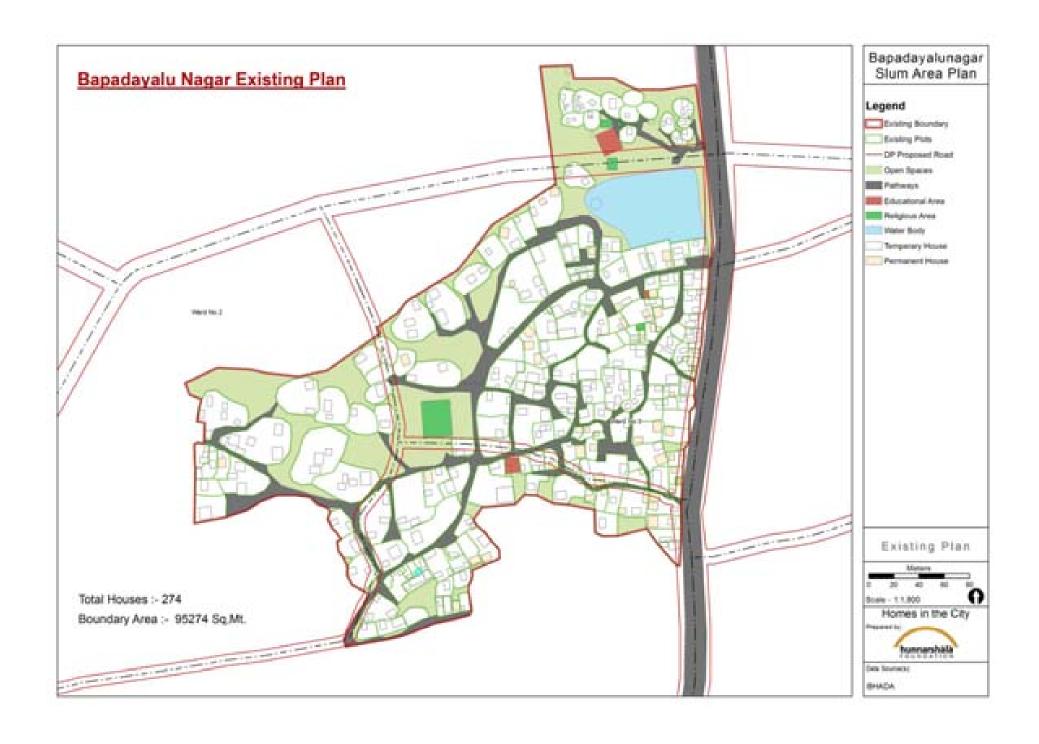
- 70% slum populations resident for more than 20 years; 5% less than 5 years.
- Average size of house plots is 60-80 sqm
- Average incomes is Rs 3-6500/-
- Well serviced with electricity (100%), water supply (80%), aanganwadi's (70%)

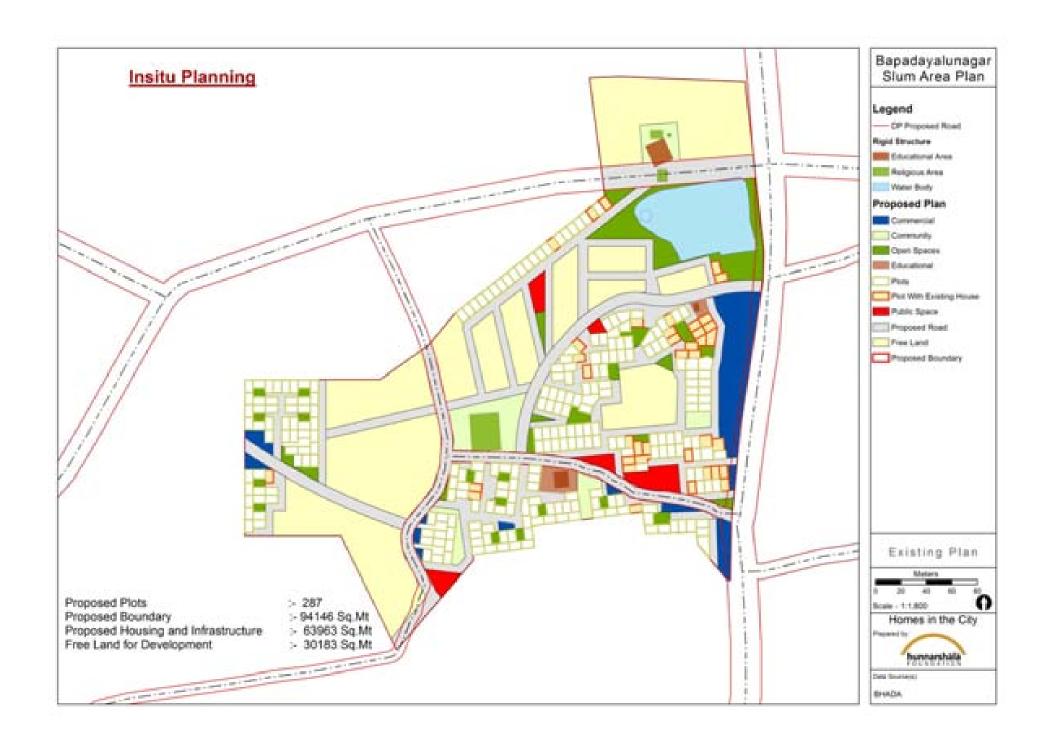
Goals

 To create a slum free model in Bhuj for small towns (less than 5 lacs population) for the State and the Country.

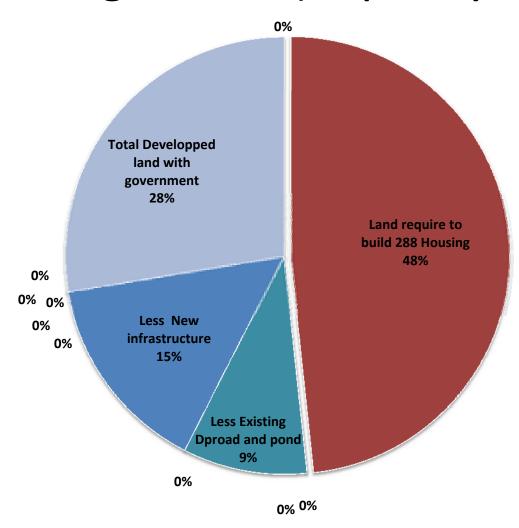
This category constitutes 50 % of the urban population of which 4 lac families live in slums of Gujarat.

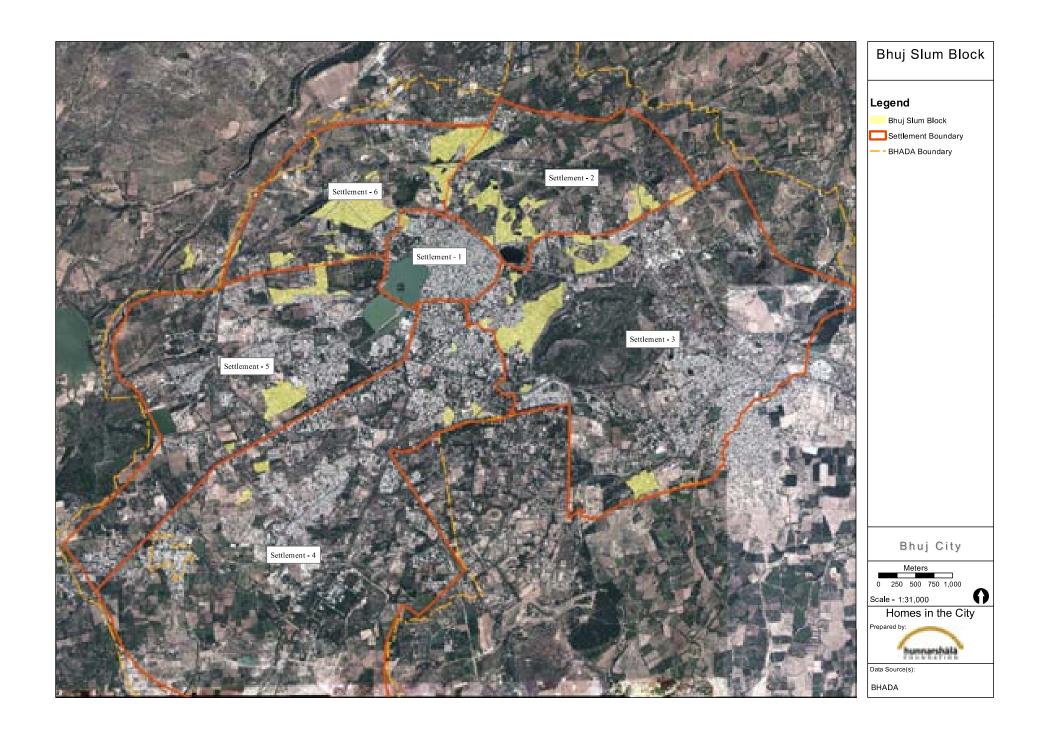
Small town slums constitute local homogeneous groups, (as against migrant labor), that often pre-date the growth of *kasbas* into Municipal towns.





Land management (Bapadayalu nagar)





LAND AT CITY LEVEL

Slums can be settled on 3% land and release 99 ha for other purpose.

Settlements	Total Area settlements	No. of Slum	Existing Slum Area	Slum Percentage inSQ. MTR	No. of Slum Household	Land Requirement	Percentage	Land Release
A 400 1	4F C2 772	1	21 417	1 27 0/	00	0.626	0.62.0/	11 701
Area 1	15,63,773		21,417	1.37 %	80	9,636	0.62 %	11,781
Area 2	47,44,554	24	5,42,021	11.42 %	2,198	2,63,736	5.56 %	2,78,285
Area 3	1,33,05,375	12	7,00,651	5.27 %	4,723	5,66,808	4.26 %	1,33,843
Area 4	1,61,94,295	5	1,06,617	0.66 %	696	83,556	0.52 %	23,061
Area 5	89,25,228	7	3,47,066	3.89 %	1,674	2,00,904	2.25 %	1,46,162
Area 6	45,00,666	26		17.25 %		3,74,616	8.32 %	4,01,851
Total	4,92,33,890	75	24,94,239	5.07 %	12,494	14,99,256	3.05 %	9,94,983

Objectives

- One Implement a pilot project in four slums of 314 homes including Infrastructure and Public spaces in five months.
- **Two** Develop the institutional capacities of *Nagarpalika* and other agencies of Bhuj town towards Slum free city to be achieved in 3-5 years.

This will demonstrate implementation with speed and quality; and a participatory approach for such towns.



PILOT PROJECT UNDER RAJIV AWAS YOJNA BHIMRAO NAGAR SLUM IMPROVEMENT PLAN. BHUJ

Legend

Proposed Slum Location

SATELLITE IMAGE SHOWING SLUM AND THE PRECINCT

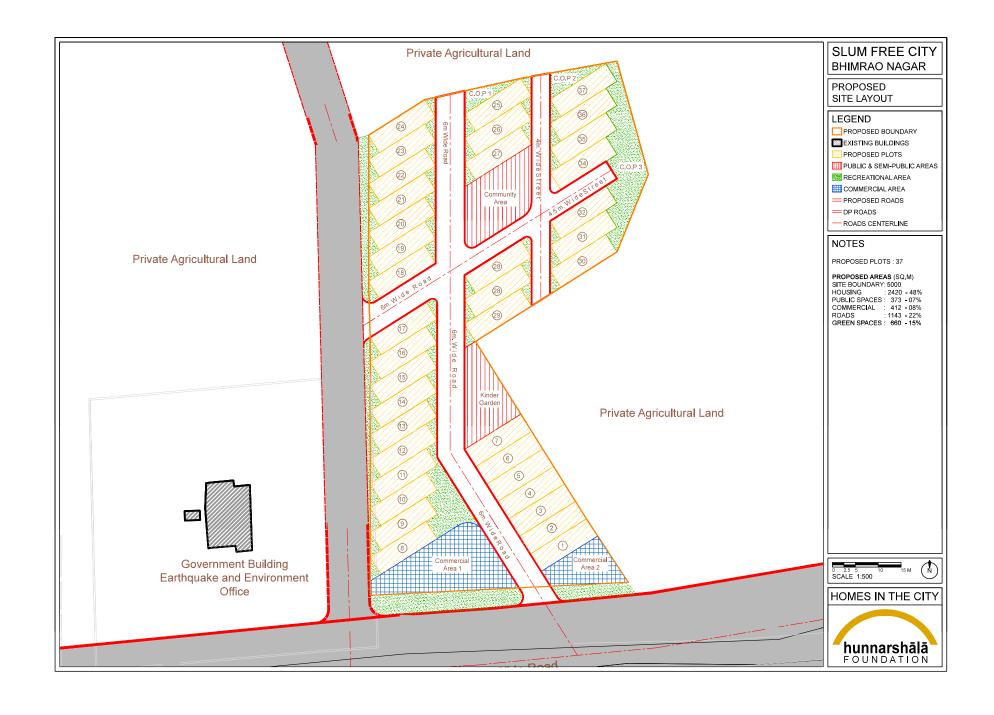
BHIMRAO NAGAR

Scale - 1:1,000

Homes in the City

Clara Sourcesia

GOOGLE MASE







PILOT PROJECT UNDER RAJIY AWAS YOJNA RAMDEV NAGAR SLUM IMPROVEMENT PLAN, BHUJ

Legend

Proposed Slum Location

SATELLITE IMAGE SHOWING SLUM AND THE PRECINCT

RAMDEV NAGATI



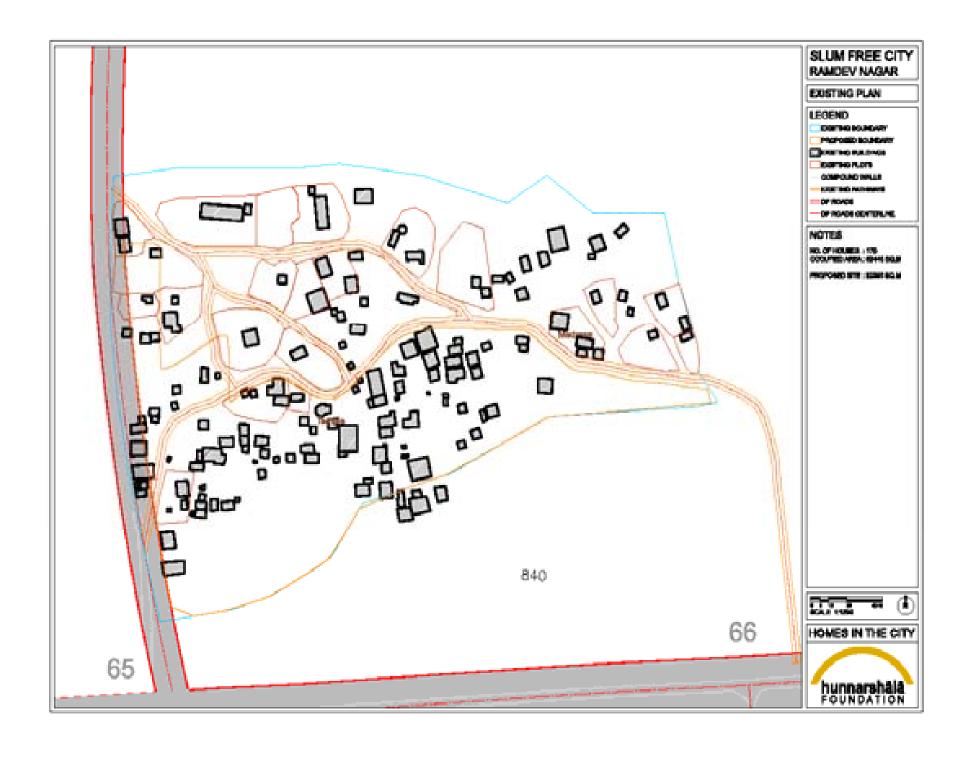
Scale - 1.1.250

Homes in the City

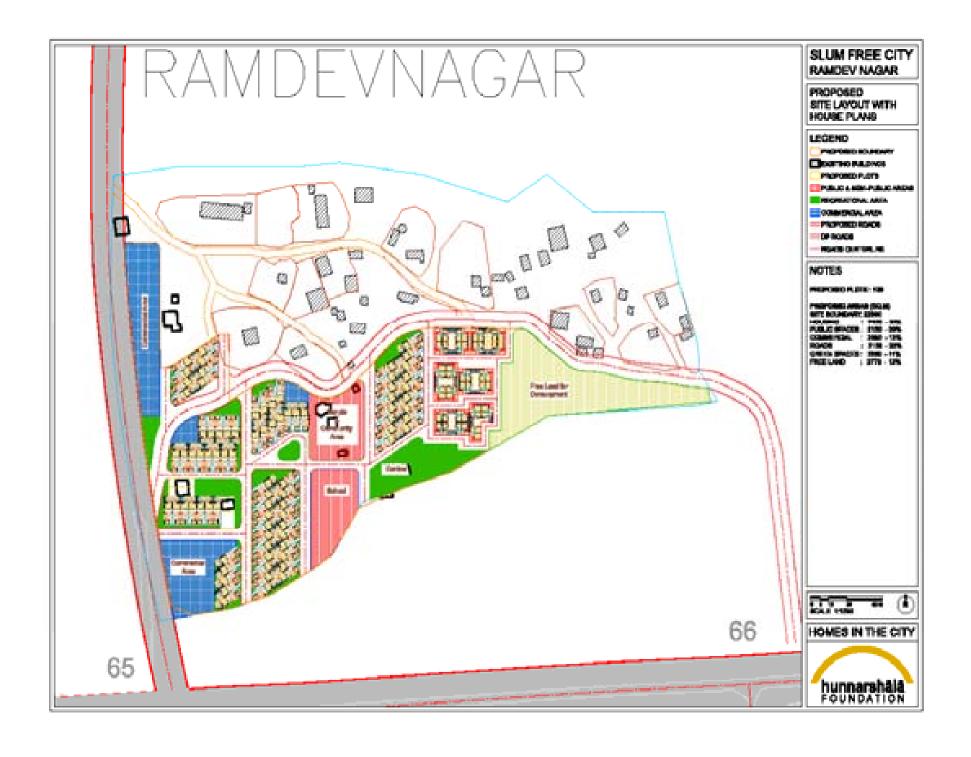


Date Southers

GOOGLE NAGE









PILOT PROJECT UNDER RAJIV AWAS YOJNA RAWALWADI (DEVIPUJAK WAS) SLUM IMPROVEMENT PLAN, BHUJ

Legend

Proposed Slum Location

SATELLITE IMAGE SHOWING SLUM AND THE PRECINCT

RAWALWADI (DEVIPUJAK WAS)



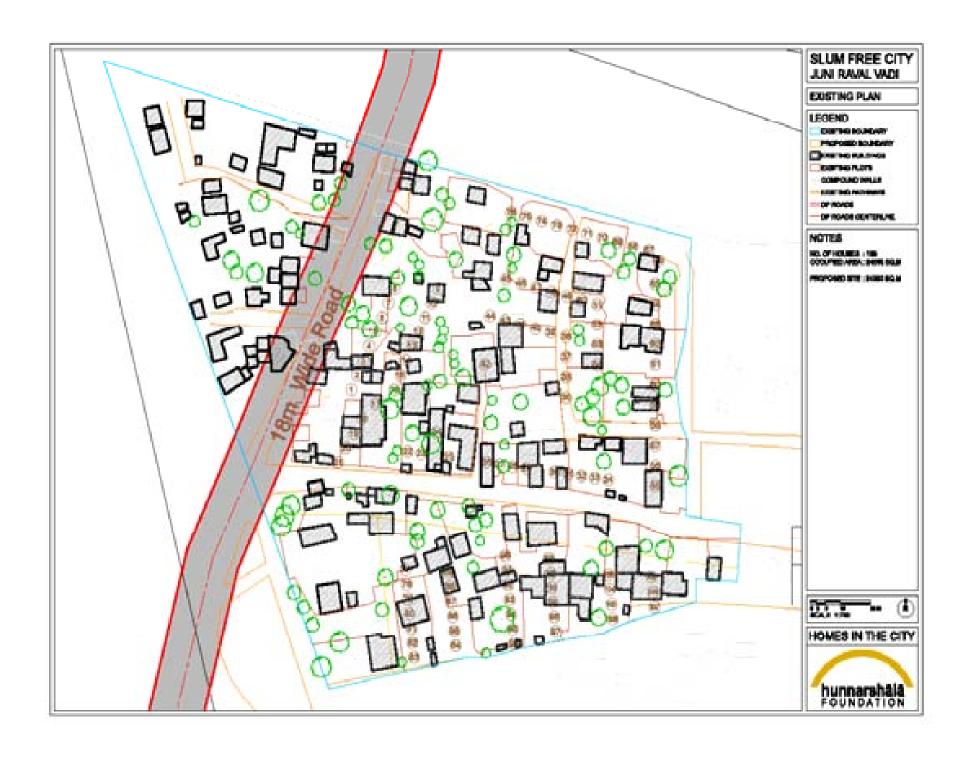
Scale - 11,250

Homes in the City



Date Several L

GOOGLE NAGE









PILOT PROJECT UNDER RAJIV AWAS YOJNA BAPADAYALU NAGAR (KOLI FALIA) SLUM IMPROVEMENT PLAN, BHUJ

Legend

Proposed Slum Location

SATELLITE IMAGE SHOWING SLUM AND THE PRECINCT

BAPADAYALU NAGAR (KOLI FALIA)

Meters 0 9 10 20 20 40 50 60

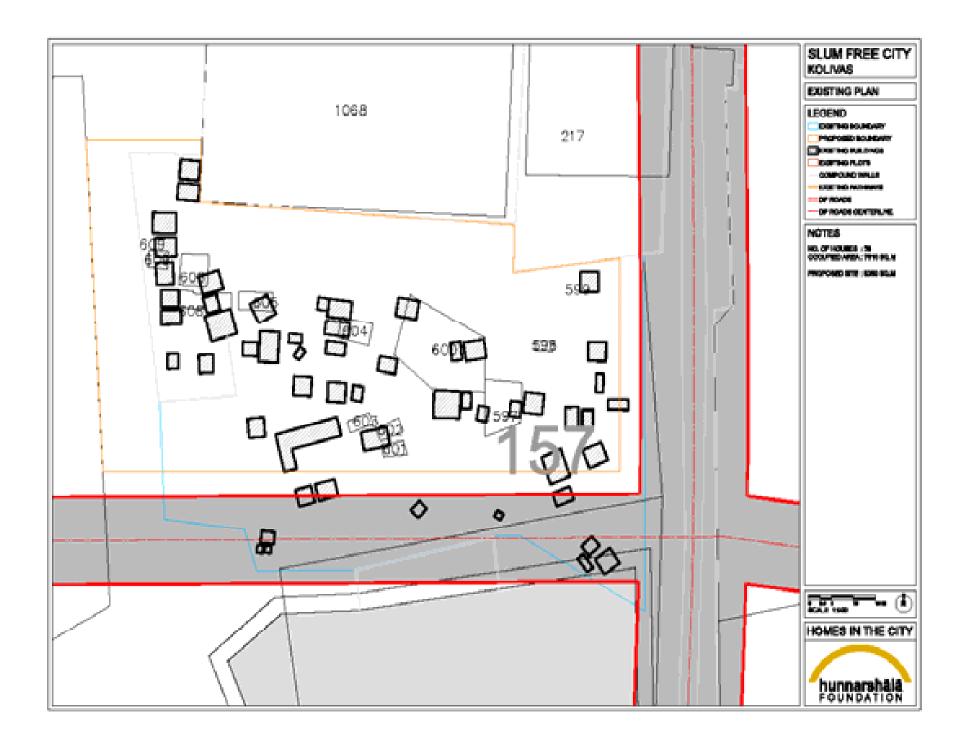
Scale - 1:1.500

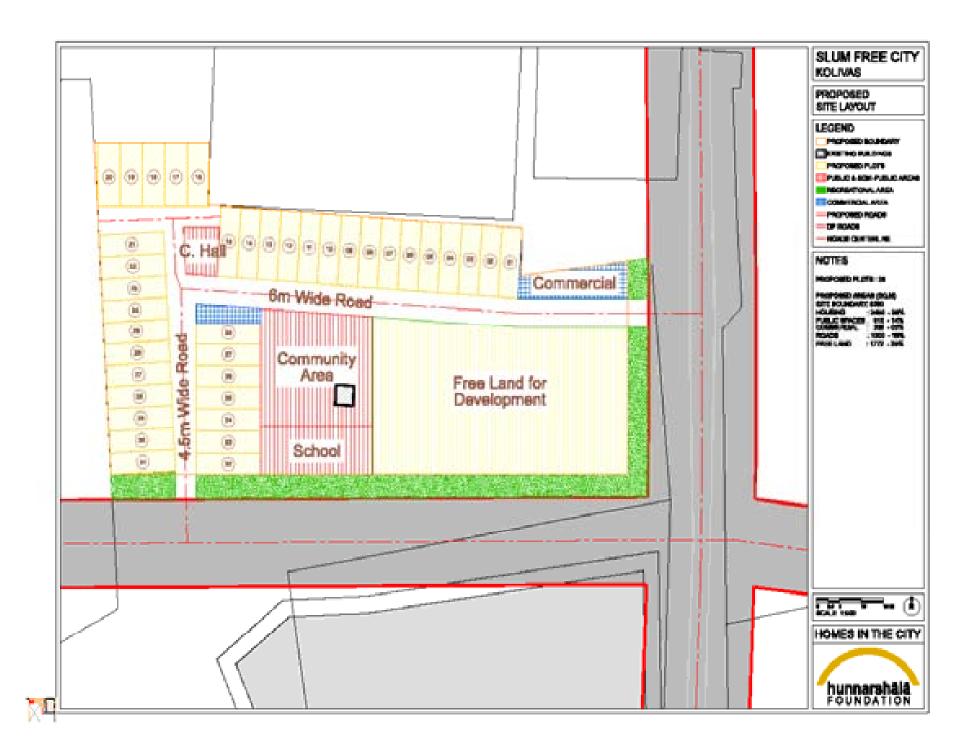
Homes in the City

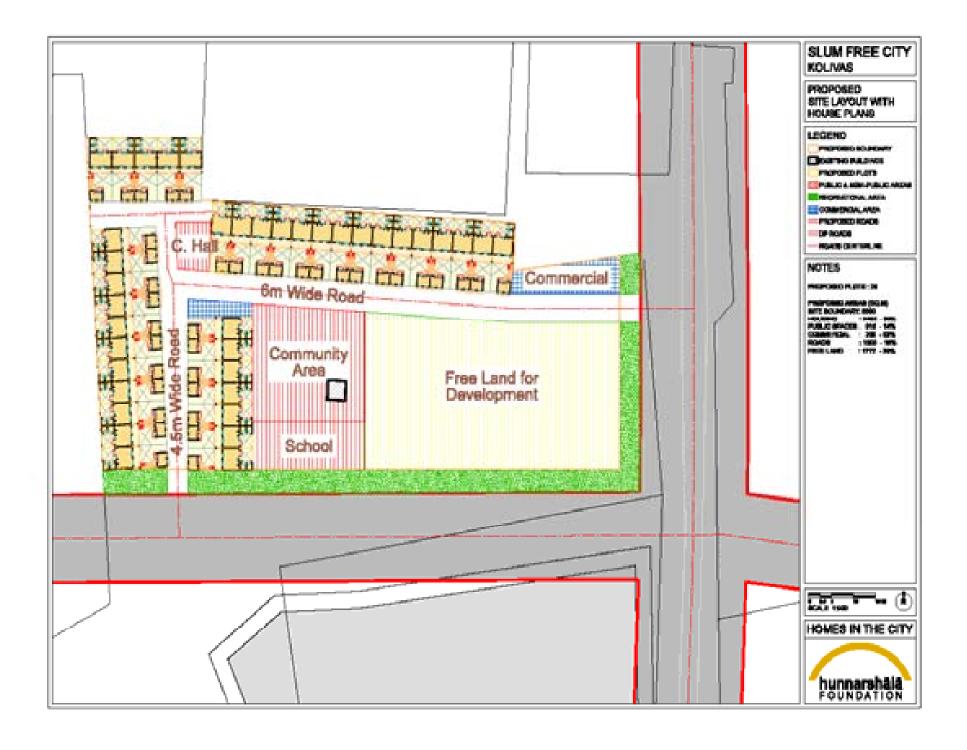
hypnarahili

Date Several II

GOOGLE NAGE





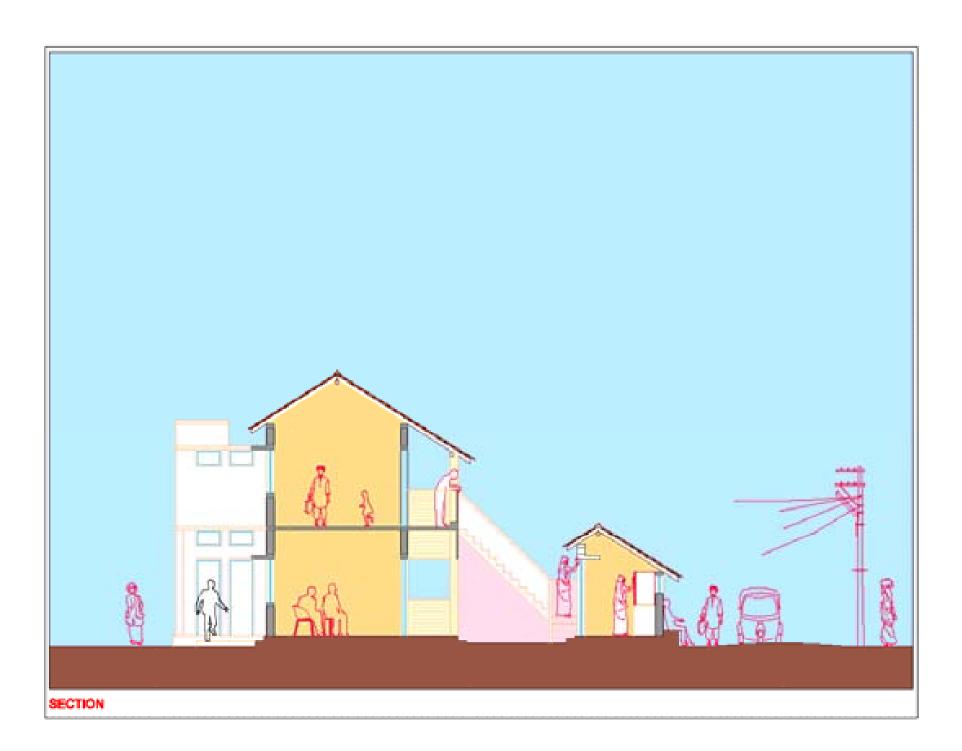


Land distribution and cost of spare land

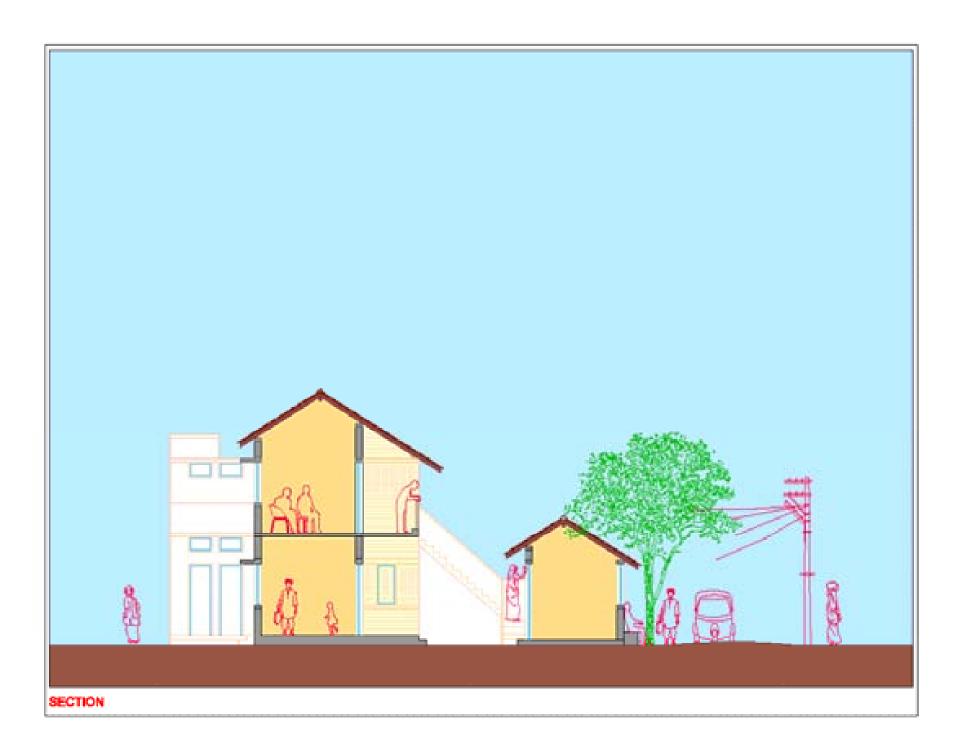
					Land for sale		
Name of Area	Area of settlements	Housing	Publics paces	Roads	Green spaces	Commercia I	land free
Bhimrao Nagar	5000	2420	373	1143	660	412	
Ramdev Nagar	22390	7120	2150	5150	2350	2850	2770
Rawalwadi (devipujak)	24060	7110	1670	3290	4430	1660	5900
Bapadayalu(kolivas)	6962	2480	910	1000	600	200	1772
Total	58412	19130	5103	10583	8040	5122	10442
	% of Area	32.8	8.7	18.1	13.8	8.8	17.9

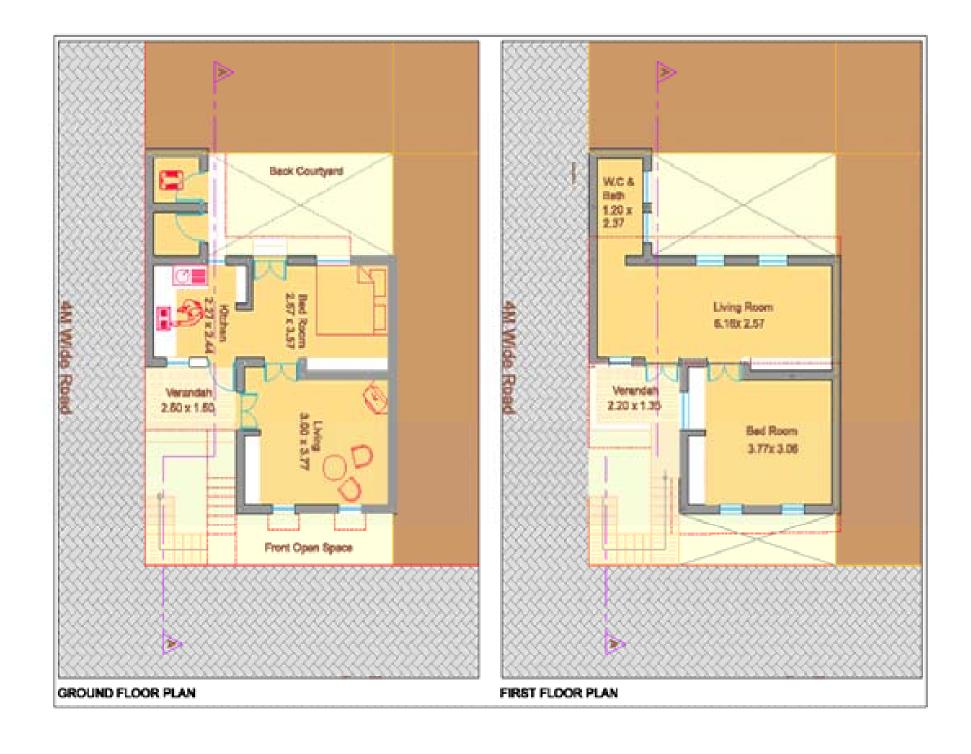
Value of Land As per market Rates					
Land	Area	Rate	Value		
Commercial	5122	10000	5,12,20,000		
Residential	10442	5000	5,22,10,000		
		Total value	10,34,30,000		



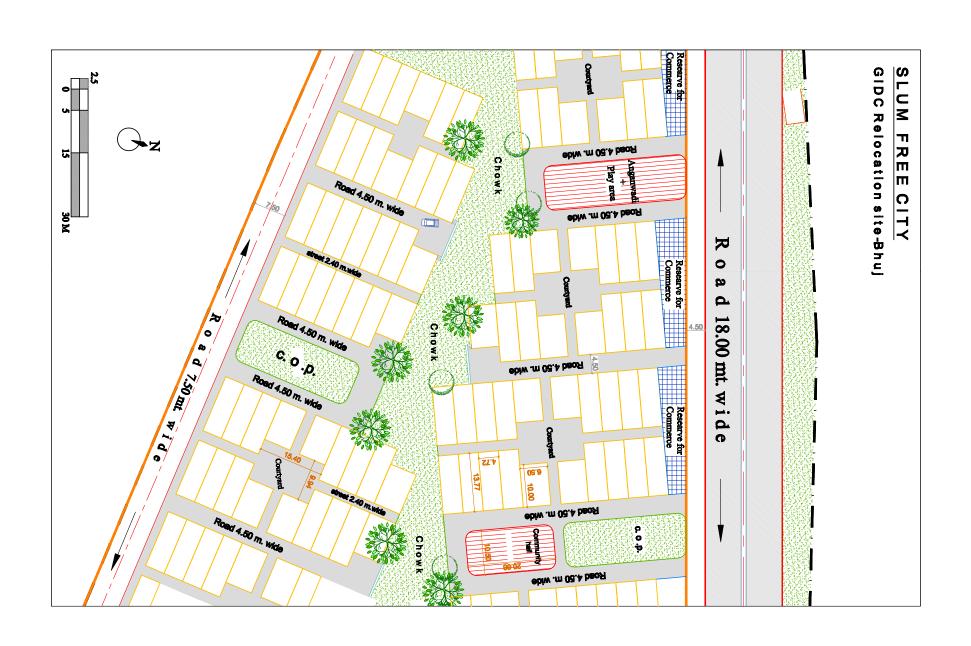












HOUSE DESING OPTION 1







HOUSE DESING OPTION 2







STREET VIEWS







CLUSTER





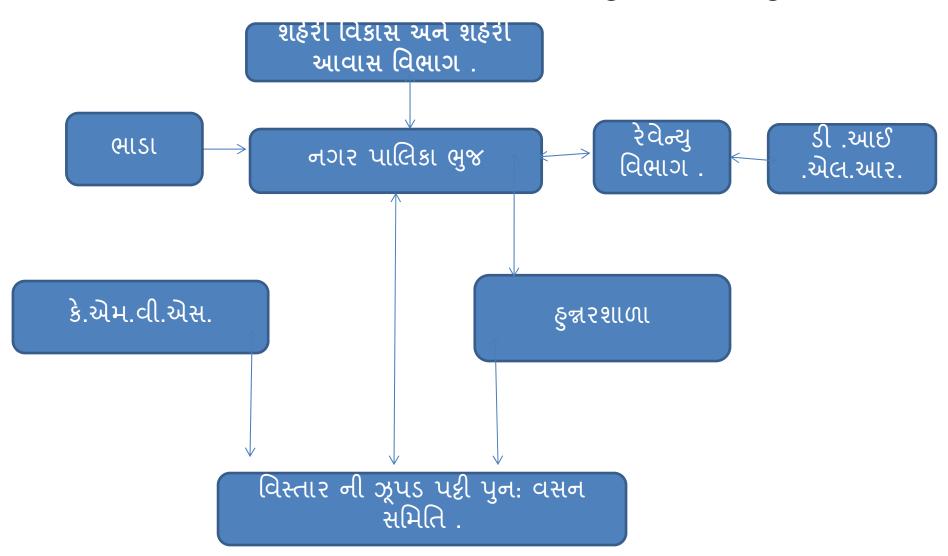
	Cost of development V/S source of Income					
Α	Cost of devlopment	qty	Rate	Amount		
	407 sq.feet Houses	37	365000	1,35,05,000.00		
	Road	1100	1000	11,00,000.00		
	Sewer line	225	1500	3,37,500.00		
	Water supply line	225	1000	2,25,000.00		
	Electricity	37	5000	1,85,000.00		
	Common plot ,Play area,comm.space	600	500	3,00,000.00		
	Total			1,56,52,500.00		
В	Planning, Design, Technical and Social facilitation cost of organisations(KMVS and Hunnarshala)	10% of above		15,00,000.00		
С	Source of income	qty	Rate	Amount		
	From RAY for house construction	37	350000	1,29,50,000.00		
	From state Govt. for infrastructure	37	40000	14,80,000.00		
	Benificiary contribution	37	50000	18,50,000.00		
	Total			1,62,80,000.00		

DETAIL ESTIMATE OF PROPOSED PILOT PROJECT UNDER RAJIV AWAS YOJNA SLUM IMPROVEMENT PLAN - BHUJ (KUTCH)

SUMMARY OF COST

Sr.no.	Description of Item	Amount (in Lacs)		
1	Cost of 293 Dus at Bhuj - Kutch			
	Cost of 37 Dwelling Units at Bhimrao Nagar	₹ 172.29		
	Cost of 109 Dus Dwelling Units at Juni Ravalwadi	₹ 507.56		
	Cost of 38 Dwelling Units at Kolivas-Bapadayalu Nagar	₹ 176.95		
	Cost of 109 Dwelling Units at Ramdev nagar	₹ 495.49		
	Sub total 1	₹ 1,352.28		
	Built up Area pr DU 1 = 40.53 sq.mt.			
	Carpet Area pr DU 1 = 30.00 sq.mt.			
	Built up Area pr DU 2 = 40.40 sq.mt.			
	Carpet Area pr DU 2 = 32.58 sq.mt.			
2	Services			
	Water Supply Works	₹ 25.1		
	Sewerage System	₹ 32.99		
3	Roads & Pathways	₹ 248.3		
4	External Electrification Works	39.1		
5	Cost of Demolition of Existing Structures & Carting it to the outer skirtes of the City	₹ 14.2		
	Sub total 2	₹ 359.8		
	Cost of construction sub total (1+2)	₹ 1,712.0		
6	O & M Charges @ 2% of Project Cost			
7	Add Service Tax 4.05%			
8	Detail Project Report Preparation, Management, Supervision & Quality Control @ 5%			
	Sub total 3	₹ 189.1		
	Total Project cost	₹ 1,901.2		

प्रोक्षेडर समसीडरश नुं माणभुं .



Objective 2

Preparation for Slum-free city, Bhuj

- Nagarpalika/Collector to set up Slum Rehab Steering Committee chaired by MLA, Bhuj
- Set up 'Slum Rehab Division' in Bhuj
 Nagarpalika/Collectorate with dedicated Officer on sp.
 Duty. Set up Finance, Implementation and Monitoring cells
- Upgrade capacities of
 BhADA to approve micro plans
 Revenue/DILR to approve and demark land for housing.
- Develop PPP with civil society organizations for technical, social and management support to program
- Development of SOP's for the program/Slum Rehab Committees (SRC)/Beneficiary list

Methodology

- Slum Rehab Committees (SRC) set up in each slum will be the key Implementing Agency. They will assist in:
- Finalization of beneficiary list
- Finalization of technical plan
- Selection of contractors
- Monitoring of construction
- Dispute resolution
- Financial dispersal to contractors
- Reporting to Slum Sabha

- Setu's will be facilitation centers to assist the Nagarpalika's Slum Rehab Division and the Slum Rehab Committees implement the program.
- One Setu for every 500 homes
 Each Setu with Social, Technical and Administrative Staff, placed by KMVS, Hunnarshala and Nagarpalika respectively.
- Setus will be managed by Abhiyan (Setu)



Thankyou